



**ESTADO DE LA EJECUCION PRESUPUESTARIA DE GASTOS**  
**POR CATEGORIA PROGRAMATICA FUENTE DE FINANCIAMIENTO Y SISIN**

Documentos: APROBADOS ( Restricción Entidad : 373 )  
 Desde: Fecha: 01/01/2024  
 Hasta: Fecha: 30/12/2024

| SISIN                    | Descripcion SISIN  | Presupuesto Inicial  | Mod. Aprobadas         | Presup. Vig.          | Preventivo            | Compromiso            | Devengado             | Pagado                | Saldo Por Pagar      | Porcen       | Saldo Deveng.         |
|--------------------------|--|--|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|--------------|-----------------------|
| Entidad                  | 373  | Fondo de Desarrollo Indígena   |                        |                       |                       |                       |                       |                       |                      |              |                       |
| DA                       | 2  | ADMINISTRACION SUPERIOR  |                        |                       |                       |                       |                       |                       |                      |              |                       |
| UE                       | 2  | ADMINISTRACION SUPERIOR OPERATIVA FDI  |                        |                       |                       |                       |                       |                       |                      |              |                       |
| Cat. Prg.                | 000 0 001  | ADMINISTRACION CENTRAL   |                        |                       |                       |                       |                       |                       |                      |              |                       |
| FTE                      | 41   | Transferencias T.G.N.  |                        |                       |                       |                       |                       |                       |                      |              |                       |
|                          |  | 10.859.130,00  | 0,00                   | 10.859.130,00         | 9.576.247,68          | 9.475.747,43          | 9.473.034,20          | 9.358.338,05          | 114.696,15           | 87,24        | 1.386.095,80          |
| <b>Total FTE</b>         | <b>41 Transferencias T.G.N.</b>  | <b>10.859.130,00</b>   | <b>0,00</b>            | <b>10.859.130,00</b>  | <b>9.576.247,68</b>   | <b>9.475.747,43</b>   | <b>9.473.034,20</b>   | <b>9.358.338,05</b>   | <b>114.696,15</b>    | <b>87,24</b> | <b>1.386.095,80</b>   |
| <b>Total</b>             | <b>ADMINISTRACION CENTRAL</b>  | <b>10.859.130,00</b>   | <b>0,00</b>            | <b>10.859.130,00</b>  | <b>9.576.247,68</b>   | <b>9.475.747,43</b>   | <b>9.473.034,20</b>   | <b>9.358.338,05</b>   | <b>114.696,15</b>    | <b>87,24</b> | <b>1.386.095,80</b>   |
| Cat. Prg.                | 097 0 001  | PROVISION DE GASTOS FDI  |                        |                       |                       |                       |                       |                       |                      |              |                       |
| FTE                      | 41   | Transferencias T.G.N.  |                        |                       |                       |                       |                       |                       |                      |              |                       |
|                          |  | 337.137.183,00   | 121.140.935,19         | 458.278.118,19        | 342.047.416,96        | 295.303.369,32        | 295.303.369,32        | 273.742.952,14        | 21.560.417,18        | 64,44        | 162.974.748,87        |
| <b>Total FTE</b>         | <b>41 Transferencias T.G.N.</b>  | <b>337.137.183,00</b>  | <b>121.140.935,19</b>  | <b>458.278.118,19</b> | <b>342.047.416,96</b> | <b>295.303.369,32</b> | <b>295.303.369,32</b> | <b>273.742.952,14</b> | <b>21.560.417,18</b> | <b>64,44</b> | <b>162.974.748,87</b> |
| <b>Total</b>             | <b>PROVISION DE GASTOS FDI</b>   | <b>337.137.183,00</b>  | <b>121.140.935,19</b>  | <b>458.278.118,19</b> | <b>342.047.416,96</b> | <b>295.303.369,32</b> | <b>295.303.369,32</b> | <b>273.742.952,14</b> | <b>21.560.417,18</b> | <b>64,44</b> | <b>162.974.748,87</b> |
| Cat. Prg.                | 098 0 001  | TRANSFERENCIAS FDI   |                        |                       |                       |                       |                       |                       |                      |              |                       |
| FTE                      | 41   | Transferencias T.G.N.  |                        |                       |                       |                       |                       |                       |                      |              |                       |
|                          |  | 109.073.927,00   | 0,00                   | 109.073.927,00        | 92.850.934,35         | 87.520.067,81         | 87.520.067,81         | 87.520.067,81         | 0,00                 | 80,24        | 21.553.859,19         |
| <b>Total FTE</b>         | <b>41 Transferencias T.G.N.</b>  | <b>109.073.927,00</b>  | <b>0,00</b>            | <b>109.073.927,00</b> | <b>92.850.934,35</b>  | <b>87.520.067,81</b>  | <b>87.520.067,81</b>  | <b>87.520.067,81</b>  | <b>0,00</b>          | <b>80,24</b> | <b>21.553.859,19</b>  |
| <b>Total</b>             | <b>TRANSFERENCIAS FDI</b>  | <b>109.073.927,00</b>  | <b>0,00</b>            | <b>109.073.927,00</b> | <b>92.850.934,35</b>  | <b>87.520.067,81</b>  | <b>87.520.067,81</b>  | <b>87.520.067,81</b>  | <b>0,00</b>          | <b>80,24</b> | <b>21.553.859,19</b>  |
| Cat. Prg.                | 099 0 001  | DEUDA  |                        |                       |                       |                       |                       |                       |                      |              |                       |
| FTE                      | 41   | Transferencias T.G.N.  |                        |                       |                       |                       |                       |                       |                      |              |                       |
|                          |  | 1.419.054,00   | 0,00                   | 1.419.054,00          | 1.007.998,04          | 1.007.998,04          | 1.007.998,04          | 1.007.998,04          | 0,00                 | 71,03        | 411.055,96            |
| <b>Total FTE</b>         | <b>41 Transferencias T.G.N.</b>  | <b>1.419.054,00</b>  | <b>0,00</b>            | <b>1.419.054,00</b>   | <b>1.007.998,04</b>   | <b>1.007.998,04</b>   | <b>1.007.998,04</b>   | <b>1.007.998,04</b>   | <b>0,00</b>          | <b>71,03</b> | <b>411.055,96</b>     |
| <b>Total</b>             | <b>DEUDA</b>   | <b>1.419.054,00</b>  | <b>0,00</b>            | <b>1.419.054,00</b>   | <b>1.007.998,04</b>   | <b>1.007.998,04</b>   | <b>1.007.998,04</b>   | <b>1.007.998,04</b>   | <b>0,00</b>          | <b>71,03</b> | <b>411.055,96</b>     |
| Cat. Prg.                | 110 03730000300000 000   | IMPLEM. PROGRAMA DE INVERSION PUBLICA DE APOYO A LA PRODUCCION NACIONAL                              |                        |                       |                       |                       |                       |                       |                      |              |                       |
| FTE                      | 41   | Transferencias T.G.N.  |                        |                       |                       |                       |                       |                       |                      |              |                       |
| 03730000300000           | IMPLEM. PROGRAMA DE INVERSION PUBLICA DE APOYO A LA PRODUCCION NACIONAL                              | 121.380.938,00   | -121.380.938,00        | 0,00                  | 0,00                  | 0,00                  | 0,00                  | 0,00                  | 0,00                 | 0,00         | 0,00                  |
| <b>Total FTE</b>         | <b>41 Transferencias T.G.N.</b>  | <b>121.380.938,00</b>  | <b>-121.380.938,00</b> | <b>0,00</b>           | <b>0,00</b>           | <b>0,00</b>           | <b>0,00</b>           | <b>0,00</b>           | <b>0,00</b>          | <b>0,00</b>  | <b>0,00</b>           |
| <b>Total</b>             | <b>IMPLEM. PROGRAMA DE</b>   | <b>121.380.938,00</b>  | <b>-121.380.938,00</b> | <b>0,00</b>           | <b>0,00</b>           | <b>0,00</b>           | <b>0,00</b>           | <b>0,00</b>           | <b>0,00</b>          | <b>0,00</b>  | <b>0,00</b>           |
| Cat. Prg.                | 110 03730000400000 000   | FORTAL. EL SEGUIMIENTO A LA EJECUCIÓN DE PROYECTOS DEL FONDO DE DESARROLLO INDÍGENA A NIVEL NACIONAL |                        |                       |                       |                       |                       |                       |                      |              |                       |
| FTE                      | 41   | Transferencias T.G.N.  |                        |                       |                       |                       |                       |                       |                      |              |                       |
| 03730000400000           | FORTAL. EL SEGUIMIENTO A LA EJECUCIÓN DE PROYECTOS DEL FONDO DE DESARROLLO INDÍGENA A NIVEL NACIONAL | 5.262.796,00   | 240.002,81             | 5.502.798,81          | 5.085.528,97          | 5.039.912,01          | 5.039.912,01          | 4.774.735,87          | 265.176,14           | 91,59        | 462.886,80            |
| <b>Total FTE</b>         | <b>41 Transferencias T.G.N.</b>  | <b>5.262.796,00</b>  | <b>240.002,81</b>      | <b>5.502.798,81</b>   | <b>5.085.528,97</b>   | <b>5.039.912,01</b>   | <b>5.039.912,01</b>   | <b>4.774.735,87</b>   | <b>265.176,14</b>    | <b>91,59</b> | <b>462.886,80</b>     |
| <b>Total</b>             | <b>FORTAL. EL SEGUIMIENTO</b>  | <b>5.262.796,00</b>  | <b>240.002,81</b>      | <b>5.502.798,81</b>   | <b>5.085.528,97</b>   | <b>5.039.912,01</b>   | <b>5.039.912,01</b>   | <b>4.774.735,87</b>   | <b>265.176,14</b>    | <b>91,59</b> | <b>462.886,80</b>     |
| <b>Total UE</b>          | <b>2 ADMINISTRACION</b>  | <b>585.133.028,00</b>  | <b>-0,00</b>           | <b>585.133.028,00</b> | <b>450.568.126,00</b> | <b>398.347.094,61</b> | <b>398.344.381,38</b> | <b>376.404.091,91</b> | <b>21.940.289,47</b> | <b>68,08</b> | <b>186.788.646,62</b> |
| <b>Total DA</b>          | <b>2 ADMINISTRACION</b>  | <b>585.133.028,00</b>  | <b>-0,00</b>           | <b>585.133.028,00</b> | <b>450.568.126,00</b> | <b>398.347.094,61</b> | <b>398.344.381,38</b> | <b>376.404.091,91</b> | <b>21.940.289,47</b> | <b>68,08</b> | <b>186.788.646,62</b> |
| <b>Total</b>             | <b>373 Fondo de Desarrollo</b>   | <b>585.133.028,00</b>  | <b>-0,00</b>           | <b>585.133.028,00</b> | <b>450.568.126,00</b> | <b>398.347.094,61</b> | <b>398.344.381,38</b> | <b>376.404.091,91</b> | <b>21.940.289,47</b> | <b>68,08</b> | <b>186.788.646,62</b> |
| <b>TOTALES GENERALES</b> |  | <b>585.133.028,00</b>  | <b>-0,00</b>           | <b>585.133.028,00</b> | <b>450.568.126,00</b> | <b>398.347.094,61</b> | <b>398.344.381,38</b> | <b>376.404.091,91</b> | <b>21.940.289,47</b> | <b>68,08</b> | <b>186.788.646,62</b> |